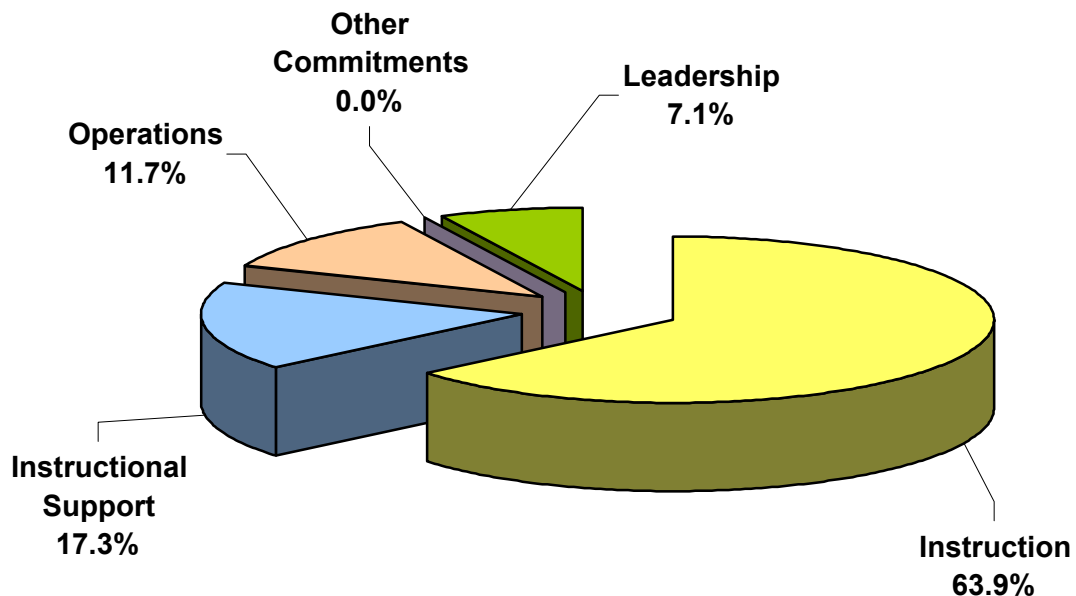
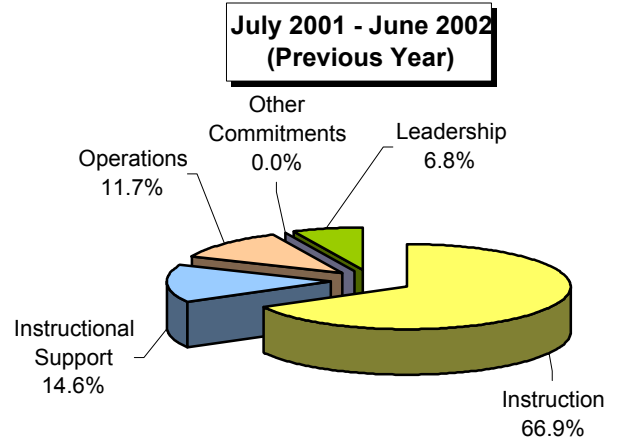


North Smithfield School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



High School Enrollment (ADM): 816	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,504,902	\$5,521	63.9%
Instructional Support	\$1,218,955	\$1,494	17.3%
Operations	\$824,010	\$1,010	11.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$501,136	\$614	7.1%
Total High Schools	\$7,049,003	\$8,638	100.0%
Total District & %-High Schools-To-District	\$16,694,795	\$8,732	42.2%